PROPERTY APPRAISER'S

BUDGET

FISCAL YEAR 2020-2021

LEE COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/4/20	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	82								82
ANNUAL SALARY RATE	\$5,440,971	\$7,101							\$5,448,072
PERSONNEL SERVICES									
11 OFFICIAL	\$158,999	\$7,101							\$166,100
12 EMPLOYEES (REGULAR)	5,154,006								5,154,006
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	402,947	103							403,050
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	78,196	3,492							81,688
2252 RETIREMENT - EMPLOYEE	416,544								416,544
2253 SMS/SES	148,229								148,229
2254 DROP	75,629								75,629
23 LIFE & HEALTH INSURANCE	1,900,721								1,900,721
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$8,345,271	\$10,696	\$0	\$0	\$0	\$0	\$0	\$0	\$8,355,967
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$34,000								\$34,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	76,500								76,500
3159 OTHER PROFESS. SERVICES	61,600								61,600

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/4/20	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	3,000								3,000
34 OTHER CONTR. SERVICES	109,450								109,450
40 TRAVEL & PER DIEM	25,843								25,843
41 COMMUNICATIONS	19,300								19,300
42 TRANSPORTATION									
4251 POSTAGE	137,620								137,620
4252 FREIGHT	600								600
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	0								0
4452 VEHICLES	0								0
4453 OFFICE SPACE	15,000								15,000
4454 EDP	0								0
45 INSURANCE	412								412
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	169,892								169,892
4652 VEHICLES	12,700								12,700
4653 OFFICE SPACE	0								0
4654 EDP	0								0
47 PRINTING & BINDING	59,000								59,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	500								500
4952 AERIAL PHOTOS	0								0
4959 OTHER	16,850								16,850
51 OFFICE SUPPLIES	39,899								39,899
52 OPERATING SUPPLIES	20,000								20,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	500								500
5452 SUBSCRIPTIONS	59,367								59,367
5453 EDUCATION	14,379								14,379
5454 DUES/MEMBERSHIP	11,055								11,055
TOTAL OPERATING EXPENSES	\$887,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$887,467

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OBJECT CODE	BUDGET	9/4/20	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$20,700								\$20,700
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	20,000								20,000
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$40,700	\$0	\$0	\$0	\$0	\$0	¢ο	\$0	¢40.700
TOTAL CAPITAL OUTLAY	\$40,700	⊅ U	⊅ U	⊅ U	ÞU	Φ0	\$0	ÞU	\$40,700
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$9,273,438	\$10,696	\$0	\$0	\$0	\$0	\$0	\$0	\$9,284,134